

**LOGAN COUNTY, ILLINOIS**

**ANNUAL BUDGET AND TAX LEVIES**

December 1, 2013 to November 30, 2014

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**LOGAN COUNTY, ILLINOIS  
ANNUAL BUDGET AND TAX LEVIES  
DECEMBER 1, 2013 TO NOVEMBER 30, 2014**

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	General Account	Liability Insurance Account	Illinois Municipal Retirement Fund
<b>Sources of Funds</b>			
Property taxes	\$ 1,355,993	\$ 170,000	\$ 650,000
Miscellaneous taxes	2,000	-	-
Personal property replacement tax	250,000	-	81,250
Federal and State payments	3,112,048	-	-
Fines and fees	1,253,130	-	-
Charges for services	73,450	-	-
Other revenues	32,000	-	-
Interest	5,000	-	-
Transfers/loan proceeds	842,275	-	3,300
Total sources of funds	<u>6,925,896</u>	<u>170,000</u>	<u>734,550</u>
<b>Uses of Funds</b>			
General government	2,050,856	20,713	-
Public health	-	-	-
Public safety	2,632,227	-	-
Court system	1,966,591	-	-
Roads and bridges	-	-	-
County development	293,384	-	-
Retirement cost	-	-	805,500
Education	-	-	-
Debt service	653,660	-	-
Capital outlay	-	-	-
Transfers	117,393	146,000	-
Total use of funds	<u>7,714,111</u>	<u>166,713</u>	<u>805,500</u>
SOURCES OVER (UNDER) USES	(788,215)	3,287	(70,950)
FUND BALANCE - BEGINNING	<u>840,044</u>	<u>(3,287)</u>	<u>151,357</u>
FUND BALANCE - ENDING	<u>\$ 51,829</u>	<u>\$ -</u>	<u>\$ 80,407</u>
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	County Farm Fund	Airport Operating Fund	Airport Capital Improvement Fund
<b>Sources of Funds</b>			
Property taxes	\$ -	\$ -	\$ -
Miscellaneous taxes	-	-	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	-	-	-
Charges for services	-	183,343	-
Other revenues	77,940	1,000	-
Interest	-	-	-
Transfers/loan proceeds	-	15,000	25,000
Total sources of funds	<u>77,940</u>	<u>199,343</u>	<u>25,000</u>
<b>Uses of Funds</b>			
General government	18,000	-	25,633
Public health	-	-	-
Public safety	-	-	-
Court system	-	-	-
Roads and bridges	-	173,500	-
County development	19,675	-	-
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	43,000	25,000	-
Total use of funds	<u>80,675</u>	<u>198,500</u>	<u>25,633</u>
SOURCES OVER (UNDER) USES	(2,735)	843	(633)
FUND BALANCE - BEGINNING	<u>147,983</u>	<u>186,024</u>	<u>20,018</u>
FUND BALANCE - ENDING	<u>\$ 145,248</u>	<u>\$ 186,867</u>	<u>\$ 19,385</u>
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Logan County Illinois  
Annual Budget Summary  
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	County Health Department Fund	Tuberculosis Sanitarium Fund	County Highway Fund
<b>Sources of Funds</b>			
Property taxes	\$ 366,854	\$ 46,000	\$ 365,000
Miscellaneous taxes	200	-	1,000
Personal property replacement tax	-	-	-
Federal and State payments	964,672	-	-
Fines and fees	408,447	-	-
Charges for services	757,104	-	20,000
Other revenues	54,688	-	400,000
Interest	750	-	500
Transfers/loan proceeds	43,398	-	-
Total sources of funds	<u>2,596,113</u>	<u>46,000</u>	<u>786,500</u>
<b>Uses of Funds</b>			
General government	-	-	-
Public health	2,642,321	3,827	-
Public safety	-	-	-
Court system	-	-	-
Roads and bridges	-	-	904,710
County development	-	-	-
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	-	43,398	-
Total use of funds	<u>2,642,321</u>	<u>47,225</u>	<u>904,710</u>
SOURCES OVER (UNDER) USES	(46,208)	(1,225)	(118,210)
FUND BALANCE - BEGINNING	<u>545,931</u>	<u>145,534</u>	<u>174,571</u>
FUND BALANCE - ENDING	<u>\$ 499,723</u>	<u>\$ 144,309</u>	<u>\$ 56,361</u>
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Logan County Illinois  
Annual Budget Summary  
Fiscal Year 2013-2014

	County Bridge Fund	Matching Tax Fund	Ambulance Service Fund
<b>Sources of Funds</b>			
Property taxes	\$ 150,000	\$ 210,000	\$ 281,429
Miscellaneous taxes	1,000	1,000	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	-	-	-
Charges for services	20,000	-	-
Other revenues	-	-	-
Interest	5,000	5,000	-
Transfers/loan proceeds	-	-	-
Total sources of funds	176,000	216,000	281,429
<b>Uses of Funds</b>			
General government	-	-	-
Public health	-	-	281,429
Public safety	-	-	-
Court system	-	-	-
Roads and bridges	250,000	425,000	-
County development	-	-	-
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	-	-	-
Total use of funds	250,000	425,000	281,429
SOURCES OVER (UNDER) USES	(74,000)	(209,000)	-
FUND BALANCE - BEGINNING	549,504	707,391	76,987
FUND BALANCE - ENDING	\$ 475,504	\$ 498,391	\$ 76,987
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Logan County Illinois  
Annual Budget Summary  
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	Animal Control Fund	Senior Citizens Tax Fund	Co-Op Exten. Service Fund
<b>Sources of Funds</b>			
Property taxes	\$ -	\$ 70,000	\$ 90,781
Miscellaneous taxes	-	-	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	83,500	-	-
Charges for services	48,500	-	-
Other revenues	1,000	-	-
Interest	-	-	-
Transfers/loan proceeds	-	-	-
Total sources of funds	<u>133,000</u>	<u>70,000</u>	<u>90,781</u>
<b>Uses of Funds</b>			
General government	-	-	-
Public health	-	-	-
Public safety	148,807	-	-
Court system	-	-	-
Roads and bridges	-	-	-
County development	-	70,000	90,781
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	-	-	-
Total use of funds	<u>148,807</u>	<u>70,000</u>	<u>90,781</u>
SOURCES OVER (UNDER) USES	(15,807)	-	-
FUND BALANCE - BEGINNING	<u>36,671</u>	<u>2,568</u>	<u>2,683</u>
FUND BALANCE - ENDING	<u>\$ 20,864</u>	<u>\$ 2,568</u>	<u>\$ 2,683</u>
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Logan County Illinois  
Annual Budget Summary  
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	GIS Fund	Court Automation Fund	County Clerk's Document Storage System Fund
<b>Sources of Funds</b>			
Property taxes	\$ -	\$ -	\$ -
Miscellaneous taxes	-	-	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	68,500	50,000	31,000
Charges for services	-	-	-
Other revenues	-	-	-
Interest	1,000	-	-
Transfers/loan proceeds	-	-	-
Total sources of funds	<u>69,500</u>	<u>50,000</u>	<u>31,000</u>
<b>Uses of Funds</b>			
General government	-	-	65,000
Public health	-	-	-
Public safety	-	-	-
Court system	-	50,000	-
Roads and bridges	-	-	-
County development	65,000	-	-
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	50,575	-	15,000
Total use of funds	<u>115,575</u>	<u>50,000</u>	<u>80,000</u>
SOURCES OVER (UNDER) USES	(46,075)	-	(49,000)
FUND BALANCE - BEGINNING	<u>254,887</u>	<u>60,898</u>	<u>61,710</u>
FUND BALANCE - ENDING	<u>\$ 208,812</u>	<u>\$ 60,898</u>	<u>\$ 12,710</u>
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Logan County Illinois  
Annual Budget Summary  
Fiscal Year 2013-2014

	Drug Investigation Fund	Court Security Fund	Solid Waste Fund
<b>Sources of Funds</b>			
Property taxes	\$ -	\$ -	\$ -
Miscellaneous taxes	-	-	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	500	40,000	89,249
Charges for services	-	-	-
Other revenues	-	-	3,500
Interest	-	-	30
Transfers/loan proceeds	6,500	40,000	-
Total sources of funds	<u>7,000</u>	<u>80,000</u>	<u>92,779</u>
<b>Uses of Funds</b>			
General government	-	-	-
Public health	-	-	101,919
Public safety	5,000	-	-
Court system	-	80,500	-
Roads and bridges	-	-	-
County development	-	-	-
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	-	-	-
Total use of funds	<u>5,000</u>	<u>80,500</u>	<u>101,919</u>
SOURCES OVER (UNDER) USES	2,000	(500)	(9,140)
FUND BALANCE - BEGINNING	<u>(89)</u>	<u>8,581</u>	<u>89,927</u>
FUND BALANCE - ENDING	<u>\$ 1,911</u>	<u>\$ 8,081</u>	<u>\$ 80,787</u>
Page references	51	52	53

Logan County Illinois  
Annual Budget Summary  
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	Court Document Storage Fund	Tax Sale Automation Fund	Public Safety Complex- Communications Equipment Replacement Fund
<b>Sources of Funds</b>			
Property taxes	\$ -	\$ -	\$ -
Miscellaneous taxes	-	-	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	48,000	4,000	-
Charges for services	-	-	6,945
Other revenues	-	-	-
Interest	-	-	-
Transfers/loan proceeds	-	-	10,418
Total sources of funds	<u>48,000</u>	<u>4,000</u>	<u>17,363</u>
<b>Uses of Funds</b>			
General government	-	3,000	-
Public health	-	-	-
Public safety	-	-	-
Court system	57,000	-	-
Roads and bridges	-	-	-
County development	-	-	-
Retirement cost	-	-	-
Education	-	-	-
Debt service	-	-	-
Capital outlay	-	-	-
Transfers	-	-	-
Total use of funds	<u>57,000</u>	<u>3,000</u>	<u>-</u>
SOURCES OVER (UNDER) USES	(9,000)	1,000	17,363
FUND BALANCE - BEGINNING	<u>51,612</u>	<u>23,799</u>	<u>35,820</u>
FUND BALANCE - ENDING	<u>\$ 42,612</u>	<u>\$ 24,799</u>	<u>\$ 53,183</u>
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Logan County Illinois  
Annual Budget Summary  
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	Regional Supt. Of Schools Fund	State's Attorney's Automation Fund	Debt Service Fund
<b>Sources of Funds</b>			
Property taxes	\$ -	\$ -	\$ -
Miscellaneous taxes	-	-	-
Personal property replacement tax	-	-	-
Federal and State payments	-	-	-
Fines and fees	-	250	-
Charges for services	-	-	-
Other revenues	129,100	-	-
Interest	-	-	-
Transfers/loan proceeds	-	-	48,475
Total sources of funds	129,100	250	48,475
<b>Uses of Funds</b>			
General government	-	-	-
Public health	-	-	-
Public safety	-	-	-
Court system	-	250	-
Roads and bridges	-	-	-
County development	-	-	-
Retirement cost	-	-	-
Education	135,590	-	-
Debt service	-	-	48,475
Capital outlay	-	-	-
Transfers	-	-	-
Total use of funds	135,590	250	48,475
SOURCES OVER (UNDER) USES	(6,490)	-	-
FUND BALANCE - BEGINNING	(11,495)	88	-
FUND BALANCE - ENDING	\$ (17,985)	\$ 88	\$ -
Page references	57	58	59

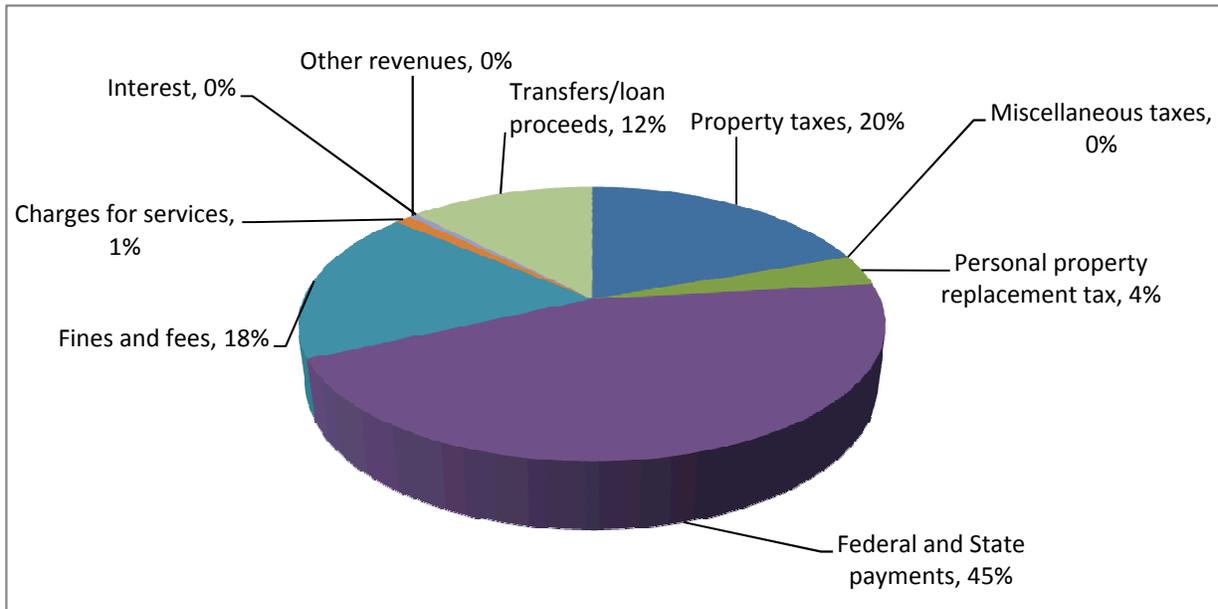
Logan County Illinois  
Annual Budget Summary  
Fiscal Year 2013-2014

	Major Criminal Cases Fund	Total All Funds
<b>Sources of Funds</b>		
Property taxes	\$ -	\$ 3,756,057
Miscellaneous taxes	-	5,200
Personal property replacement tax	-	331,250
Federal and State payments	-	4,076,720
Fines and fees	-	2,076,576
Charges for services	-	1,109,342
Other revenues	-	699,228
Interest	-	17,280
Transfers/loan proceeds	-	1,034,366
Total sources of funds	-	13,106,019
<b>Uses of Funds</b>		
General government	-	2,183,202
Public health	-	3,029,496
Public safety	-	2,786,034
Court system	200,000	2,354,341
Roads and bridges	-	1,753,210
County development	-	538,840
Retirement cost	-	805,500
Education	-	135,590
Debt service	-	702,135
Capital outlay	-	-
Transfers	-	440,366
Total use of funds	200,000	14,728,714
SOURCES OVER (UNDER) USES	(200,000)	(1,622,695)
FUND BALANCE - BEGINNING	234,548	4,394,265
FUND BALANCE - ENDING	\$ 34,548	\$ 2,771,570

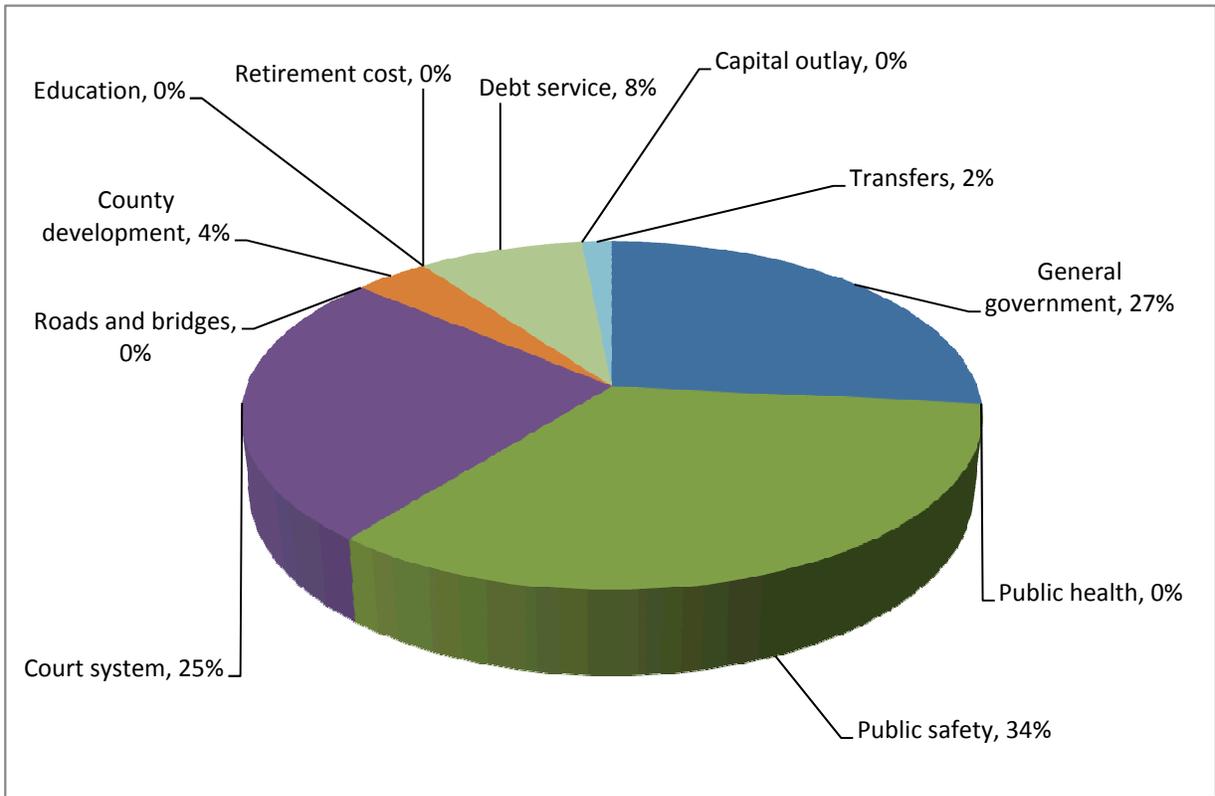
Page references

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**BUDGETED SOURCES OF FUNDS FY 12-13**  
**General Account**



**BUDGETED USES OF FUNDS FY 13-14**  
**General Account**



Logan County, Illinois

Comparison of Sheriff's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End 30-Nov	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Sheriff's Expenditures	Sheriff's Budget	Sheriff's Budget Percentage Change from Prior Year	Sheriff's Expenditures as a % of Available Revenues	Sheriff's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 2,079,468	2.53%	30.02%	26.96%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 2,028,126	2,028,126	7.66%	24.07%	23.49%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	1,710,790	1,883,742	3.04%	29.43%	30.37%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	1,654,743	1,828,219	5.91%	29.24%	29.72%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	1,644,486	1,726,150	-4.06%	31.18%	29.75%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	1,672,172	1,799,200	9.61%	31.37%	30.51%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	1,566,831	1,641,460	0.45%	28.80%	32.28%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	1,500,491	1,634,171	0.85%	27.85%	28.65%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	1,516,996	1,620,471	8.49%	34.50%	30.90%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	1,568,758	1,493,602	-0.60%	28.68%	25.52%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	1,515,715	1,502,582	1.64%	31.82%	31.45%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	1,538,995	1,478,397	-1.02%	38.90%	34.40%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	1,443,749	1,493,642	10.06%	42.86%	37.56%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	1,464,323	1,357,118	8.04%	37.05%	35.55%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	1,321,595	1,256,086	6.64%	32.29%	36.12%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	1,205,853	1,177,903	3.67%	32.85%	36.16%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	1,111,680	1,136,176	4.22%	32.12%	36.81%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	1,070,506	1,090,209	13.17%	31.08%	37.89%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	997,167	963,363	2.27%	31.24%	34.39%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	975,980	941,980	4.06%	34.75%	35.47%	54,936
1994	2,499,211		2,481,566		907,308	905,197		36.22%	36.48%	17,645

Logan County, Illinois

Comparison of Treasurer's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Treasurer's Expenditures	Treasurer's Budget	Treasurer's Budget Percentage Change from Prior Year	Treasurer's Expenditures as a % of Available Revenues	Treasurer's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 213,580	10.44%	3.08%	2.77%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 193,395	193,395	2.70%	2.30%	2.24%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	155,489	188,318	-0.05%	2.94%	3.04%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	163,218	188,412	-1.82%	3.01%	3.06%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	194,274	191,905	-0.82%	3.47%	3.31%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	187,210	193,495	2.20%	3.37%	3.28%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	179,958	189,333	3.23%	3.32%	3.72%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	172,127	183,416	2.57%	3.13%	3.22%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	176,009	178,812	3.27%	3.81%	3.41%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	168,990	173,144	0.08%	3.32%	2.96%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	166,391	173,009	11.73%	3.66%	3.62%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	153,107	154,842	4.66%	4.07%	3.60%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	147,942	147,942	6.10%	4.25%	3.72%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	139,431	139,431	5.31%	3.81%	3.65%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	132,400	132,400	4.50%	3.40%	3.81%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	126,700	126,700	2.47%	3.53%	3.89%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	123,650	123,650	2.61%	3.50%	4.01%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	120,500	120,500	1.76%	3.44%	4.19%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	118,414	118,414	1.27%	3.84%	4.23%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	116,930	116,930	2.79%	4.31%	4.40%	54,936
1994	2,499,211		2,481,566		113,756	113,756		4.55%	4.58%	17,645

Logan County, Illinois

Comparison of Co. Clerk's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Co. Clerk's Expenditures	Co. Clerk's Budget	Co. Clerk's Budget Percentage Change from Prior Year	Co. Clerk's Expenditures as a % of Available Revenues	Co. Clerk's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 243,668	-15.37%	3.52%	3.16%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 287,916	287,916	1.99%	3.42%	3.34%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	266,629	282,306	0.21%	4.41%	4.55%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	289,377	281,702	-9.25%	4.51%	4.58%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	263,346	310,426	6.00%	5.61%	5.35%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	297,363	292,849	6.01%	5.11%	4.97%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	280,229	276,259	2.32%	4.85%	5.43%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	257,032	270,005	2.18%	4.60%	4.73%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	261,055	264,255	5.33%	5.63%	5.04%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	249,815	250,881	2.73%	4.82%	4.29%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	236,302	244,215	3.37%	5.17%	5.11%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	237,872	236,261	5.29%	6.22%	5.50%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	223,201	224,382	1.36%	6.44%	5.64%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	213,911	221,377	25.33%	6.04%	5.80%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	153,119	176,640	-3.61%	4.54%	5.08%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	181,014	183,254	33.43%	5.11%	5.63%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	131,325	137,340	8.11%	3.88%	4.45%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	126,199	127,040	3.07%	3.62%	4.42%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	122,556	123,256	8.01%	4.00%	4.40%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	106,061	114,120	5.98%	4.21%	4.30%	54,936
1994	2,499,211		2,481,566		97,787	107,680		4.31%	4.34%	17,645

Logan County, Illinois

Comparison of Assessor's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Assessor's Expenditures	Assessor's Budget	Assessor's Budget Percentage Change from Prior Year	Assessor's Expenditures as a % of Available Revenues	Assessor's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 212,022	21.47%	3.06%	2.75%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 174,548	174,548	-3.39%	2.07%	2.02%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	170,062	180,673	-3.61%	2.82%	2.91%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	167,965	187,440	-8.59%	3.00%	3.05%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	193,401	205,050	0.63%	3.70%	3.53%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	180,765	203,760	-6.21%	3.55%	3.46%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	186,961	217,246	7.06%	3.81%	4.27%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	157,001	202,917	-5.25%	3.46%	3.56%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	169,747	214,161	4.75%	4.56%	4.08%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	162,802	204,450	-0.12%	3.93%	3.49%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	167,152	204,687	34.05%	4.33%	4.28%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	145,441	152,697	3.20%	4.02%	3.55%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	138,821	147,969	5.87%	4.25%	3.72%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	142,510	139,760	5.32%	3.82%	3.66%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	132,090	132,700	3.92%	3.41%	3.82%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	124,866	127,700	-0.41%	3.56%	3.92%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	117,804	128,220	2.54%	3.63%	4.15%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	124,125	125,044	0.36%	3.57%	4.35%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	N/A	124,596	-5.86%	4.04%	4.45%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	N/A	132,348	-9.24%	4.88%	4.98%	54,936
1994	2,499,211		2,481,566		N/A	145,828		5.83%	5.88%	17,645

Logan County, Illinois

Comparison of Coroner's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Coroner's Expenditures	Coroner's Budget	Coroner's Budget Percentage Change from Prior Year	Coroner's Expenditures as a % of Available Revenues	Coroner's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 57,495	1.09%	0.83%	0.75%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 56,873	56,873	5.42%	0.67%	0.66%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	53,129	53,949	1.95%	0.84%	0.87%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	55,696	52,918	-0.53%	0.85%	0.86%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	52,578	53,200	-1.04%	0.96%	0.92%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	52,273	53,761	4.45%	0.94%	0.91%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	51,470	51,470	1.18%	0.90%	1.01%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	50,835	50,872	6.54%	0.87%	0.89%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	46,711	47,747	2.44%	1.02%	0.91%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	42,639	46,610	1.80%	0.89%	0.80%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	44,950	45,785	7.36%	0.97%	0.96%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	43,428	42,645	2.88%	1.12%	0.99%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	43,723	41,450	10.09%	1.19%	1.04%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	40,458	37,650	0.80%	1.03%	0.99%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	35,495	37,350	17.49%	0.96%	1.07%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	36,379	31,790	4.26%	0.89%	0.98%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	29,741	30,490	19.10%	0.86%	0.99%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	25,659	25,600	2.77%	0.73%	0.89%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	23,717	24,910	4.84%	0.81%	0.89%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	21,365	23,760	-28.82%	0.88%	0.89%	54,936
1994	2,499,211		2,481,566		21,196	33,380		1.34%	1.35%	17,645

Logan County, Illinois

Comparison of Circuit Clerk's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Assessor's Expenditures	Circuit Clerk's Budget	Circuit Clerk's Budget Percentage Change from Prior Year	Circuit Clerk's Expenditures as a % of Available Revenues	Circuit Clerk's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 520,813	11.22%	7.52%	6.75%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 468,283	468,283	3.74%	5.56%	5.42%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	474,662	451,418	3.16%	7.05%	7.28%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	440,351	437,599	-7.09%	7.00%	7.11%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	451,746	471,016	-3.04%	8.51%	8.12%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	474,983	485,773	2.04%	8.47%	8.24%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	455,003	476,047	2.97%	8.35%	9.36%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	447,501	462,305	5.30%	7.88%	8.11%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	436,087	439,019	2.11%	9.35%	8.37%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	423,698	429,965	2.52%	8.26%	7.35%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	420,124	419,391	6.96%	8.88%	8.78%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	399,041	392,110	4.00%	10.32%	9.12%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	388,719	377,033	3.31%	10.82%	9.48%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	379,385	364,939	11.24%	9.96%	9.56%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	301,492	328,060	12.15%	8.43%	9.43%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	271,738	292,510	3.10%	8.16%	8.98%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	270,508	283,710	-0.02%	8.02%	9.19%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	26,418	283,770	8.08%	8.09%	9.86%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	262,105	262,550	10.57%	8.51%	9.37%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	245,625	237,460	-9.81%	8.76%	8.94%	54,936
1994	2,499,211		2,481,566		260,615	263,280		10.53%	10.61%	17,645

Logan County, Illinois

Comparison of State's Attorney's Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual State's Attorney's Expenditures	State's Attorney's Budget	State's Attorney's	State's Attorney's	State's Attorney's	General Account Excess Revenues or (Deficit)
							Budget Percentage Change from Prior Year	Expenditures as a % of Available Revenues	Expenditures As a % of Total Expenditures	
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 512,583	6.24%	7.40%	6.64%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 482,479	482,479	9.61%	5.73%	5.59%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	490,411	440,193	5.96%	6.88%	7.10%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	485,344	415,425	-13.76%	6.64%	6.75%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	489,671	481,735	-2.97%	8.70%	8.30%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	517,753	496,485	2.66%	8.66%	8.42%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	475,935	483,609	2.26%	8.48%	9.51%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	426,351	472,904	6.23%	8.06%	8.29%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	432,777	445,181	3.70%	9.48%	8.49%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	387,185	429,300	3.82%	8.24%	7.33%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	379,822	413,493	2.12%	8.76%	8.66%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	388,458	404,909	3.43%	10.65%	9.42%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	375,824	391,486	14.47%	11.23%	9.84%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	345,189	341,984	10.45%	9.34%	8.96%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	308,952	309,633	13.12%	7.96%	8.90%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	290,272	273,727	1.09%	7.63%	8.40%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	260,728	270,773	6.23%	7.66%	8.77%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	254,894	254,903	10.19%	7.27%	8.86%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	231,301	231,326	9.24%	7.50%	8.26%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	218,765	211,750	-6.90%	7.81%	7.97%	54,936
1994	2,499,211		2,481,566		226,188	227,450		9.10%	9.17%	17,645

Logan County, Illinois

Comparison of Public Defender's Budget and Expenditures to  
General Account Expenditures and Available Revenues

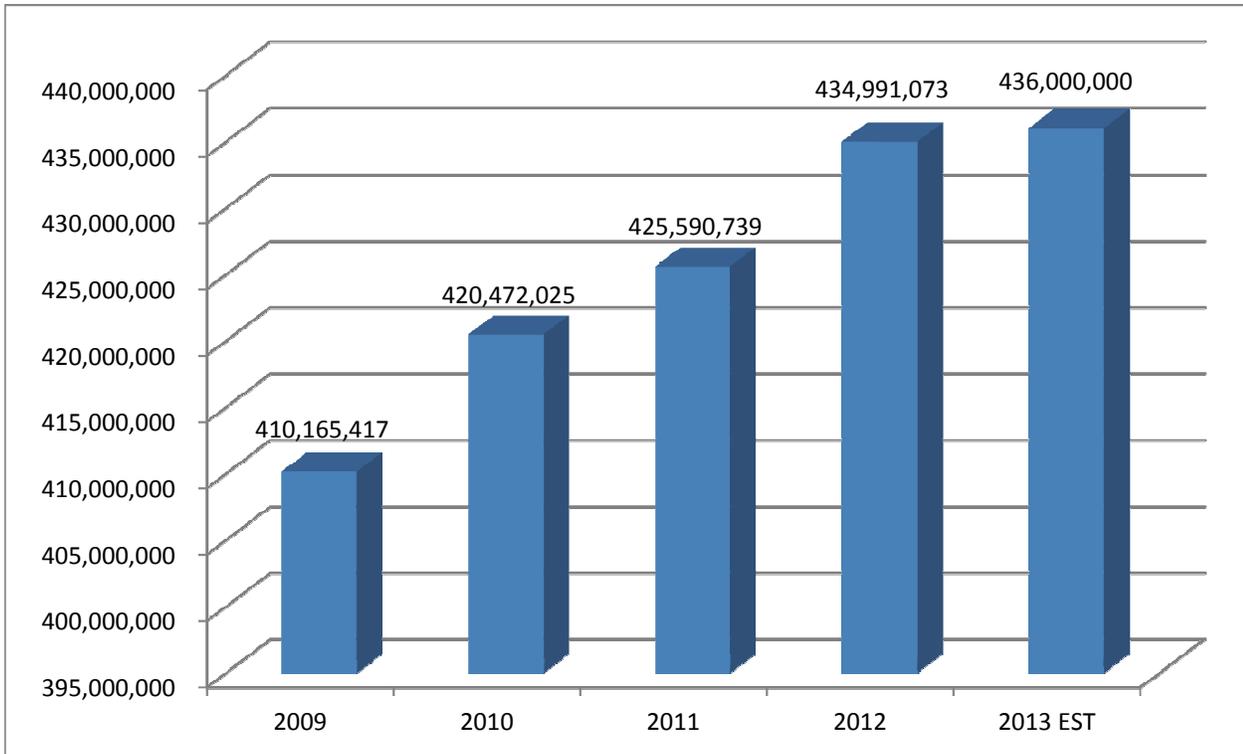
Year End November 30	Revenues		Expenditures		Actual Public Defender's Expenditures	Public Defender's Budget	Public Defender's Budget Percentage Change from Prior Year	Public Defender's Expenditures as a % of Available Revenues	Public Defender's Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
	General Account Available Revenues	Percentage Change from Prior Year	General Account Total Expenditures	Percentage Change from Prior Year						
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 328,879	12.80%	4.75%	4.26%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 291,548	291,548	1.03%	3.46%	3.38%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	292,227	288,564	-0.76%	4.51%	4.65%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	281,340	290,777	-4.19%	4.65%	4.73%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	300,682	303,490	44.56%	5.48%	5.23%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	197,298	209,945	2.90%	3.66%	3.56%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	175,149	204,027	2.59%	3.58%	4.01%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	156,893	198,883	35.13%	3.39%	3.49%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	141,046	147,179	6.09%	3.13%	2.81%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	142,627	138,729	3.44%	2.66%	2.37%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	132,396	134,119	3.22%	2.84%	2.81%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	131,073	129,936	-1.99%	3.42%	3.02%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	122,688	132,580	19.12%	3.80%	3.33%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	114,305	111,298	44.49%	3.04%	2.92%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	76,357	77,030	2.94%	1.98%	2.21%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	71,709	74,830	5.14%	2.09%	2.30%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	70,023	71,170	3.34%	2.01%	2.31%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	68,079	68,872	4.80%	1.96%	2.39%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	63,361	65,720	0.49%	2.13%	2.35%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	65,587	65,400	4.42%	2.41%	2.46%	54,936
1994	2,499,211		2,481,566		59,177	62,630		2.51%	2.52%	17,645

Logan County, Illinois

Comparison of Public Judges' Budget and Expenditures to  
General Account Expenditures and Available Revenues

Year End November 30	General Account Available Revenues	Revenues Percentage Change from Prior Year	General Account Total Expenditures	Expenditures Percentage Change from Prior Year	Actual Public Judges' Expenditures	Public Judges' Budget	Public Judges' Budget Percentage Change from Prior Year	Public Judges' Expenditures as a % of Available Revenues	Public Judges' Expenditures As a % of Total Expenditures	General Account Excess Revenues or (Deficit)
2014 Budgeted	\$ 6,925,896	-17.80%	\$ 7,714,111	-10.64%	N/A	\$ 177,005	7.17%	2.56%	2.29%	\$ (788,215)
2013 Estimated	8,426,061	31.66%	8,632,865	39.18%	\$ 165,166	165,166	5.57%	1.96%	1.91%	(206,804)
2012	6,400,023	2.35%	6,202,492	0.84%	102,493	156,451	4.02%	2.44%	2.52%	197,531
2011	6,252,819	12.94%	6,151,089	6.02%	108,430	150,410	-8.40%	2.41%	2.45%	101,730
2010	5,536,485	-3.47%	5,801,589	-1.61%	101,178	164,202	-6.37%	2.97%	2.83%	(265,104)
2009	5,735,426	0.63%	5,896,732	15.95%	94,509	175,369	1.11%	3.06%	2.97%	(161,306)
2008	5,699,801	-2.85%	5,085,368	-10.83%	100,046	173,445	0.76%	3.04%	3.41%	614,433
2007	5,867,284	24.91%	5,703,320	8.77%	100,123	172,136	4.49%	2.93%	3.02%	163,964
2006	4,697,032	-9.82%	5,243,467	-10.41%	83,023	164,740	1.24%	3.51%	3.14%	(546,435)
2005	5,208,389	10.28%	5,852,981	22.51%	108,656	162,728	13.52%	3.12%	2.78%	(644,592)
2004	4,722,767	24.26%	4,777,463	11.17%	101,697	143,353	0.73%	3.04%	3.00%	(54,696)
2003	3,800,798	9.07%	4,297,506	8.06%	148,170	142,309	-2.10%	3.74%	3.31%	(496,708)
2002	3,484,611	-4.87%	3,976,842	4.19%	105,637	145,364	25.00%	4.17%	3.66%	(492,231)
2001	3,662,935	-5.83%	3,816,971	9.75%	94,964	116,291	12.70%	3.17%	3.05%	(154,036)
2000	3,889,743	8.49%	3,477,911	6.78%	85,771	103,190	0.45%	2.65%	2.97%	411,832
1999	3,585,351	1.37%	3,257,082	5.53%	85,727	102,731	10.70%	2.87%	3.15%	328,269
1998	3,536,740	0.84%	3,086,433	7.28%	82,329	92,800	9.35%	2.62%	3.01%	450,307
1997	3,507,410	13.72%	2,877,044	2.69%	102,145	84,865	10.74%	2.42%	2.95%	630,366
1996	3,084,203	13.79%	2,801,683	5.50%	82,416	76,633	-4.67%	2.48%	2.74%	282,520
1995	2,710,511	8.45%	2,655,575	7.01%	67,076	80,386	1.92%	2.97%	3.03%	54,936
1994	2,499,211		2,481,566		83,168	78,870		3.16%	3.18%	17,645

## ASSESSED VALUATIONS



RESOLUTION NUMBER 1  
COUNTY BUDGET AND APPROPRIATION ORDINANCE  
FROM DECEMBER 1, 2013 – NOVEMBER 30, 2014

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BE IT RESOLVED by the Board of Logan County, Illinois, in session assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2013, that the FINAL DRAFT BUDGET and APPROPRIATION ORDINANCE for the fiscal year beginning December 1, 2013, and ending November 30, 2014, be and the same is hereby approved and adopted in the form, words and figures as included in this document and filed with the County Clerk for public inspection. \_\_\_\_\_ moved that the County initial draft budget and appropriation ordinance be adopted by the County Board and filed with the County Clerk; seconded by \_\_\_\_\_.

VOTE:

Ayes \_\_\_\_\_

Nays \_\_\_\_\_

LOGAN COUNTY, ILLINOIS						
GENERAL ACCOUNT						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES						
IN FUND BALANCE - BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>REVENUES</b>						
Property taxes and payments in lieu of taxes:						
	Property taxes	101-00-41001	\$ 1,284,998	\$ 1,488,407	\$ 1,488,407	\$ 1,355,993
	Mobile home privilege and other taxes	101-00-41002	-	2,000	2,000	2,000
	Total property taxes and payments in lieu of taxes		1,284,998	1,490,407	1,490,407	1,357,993
Income taxes:						
	Replacement tax	101-00-41003	\$ 251,861	\$ 268,750	\$ 268,750	\$ 250,000
	Income tax	101-00-42003	860,949	740,000	740,000	800,000
	Total income taxes		1,112,810	1,008,750	1,008,750	1,050,000
Sales taxes:						
	Sales tax 1/4%	101-00-42001	\$ 550,794	\$ 525,000	\$ 525,000	\$ 525,000
	Sales tax 1%	101-00-42002	68,792	100,000	100,000	75,000
	Use tax	101-00-42004	153,061	105,000	105,000	125,000
	Public Safety tax	101-00-42005	919,391	920,000	920,000	920,000
	Total sales taxes		1,692,038	1,650,000	1,650,000	1,645,000
Other intergovernmental revenues:						
	Inheritance tax	101-00-42008	\$ 2,543	\$ 15,000	\$ 15,000	\$ -
	Salary reimbursement State's Attorney	101-00-43001	152,902	135,000	135,000	135,000
	Salary reimbursement probation officers	101-00-43003	136,124	131,716	131,716	140,000
	Salary reimbursement child support	101-00-43008	14,000	14,000	14,000	14,000
	Salary reimbursement - Assessor	101-00-43010	21,369	15,000	15,000	20,000
	JTPA salary reimbursement	101-00-43013	95,476	95,036	95,036	97,138
	Waste management salary reimbursement	101-00-43014	33,500	33,000	33,000	33,500
	Victim Witness Program	101-00-43015	19,950	15,000	15,000	19,700
	ETSB salary reimbursement	101-00-43017	15,449	-	-	-
	Public Defender	101-00-43018	51,457	38,597	38,597	40,000
	Stipend reimbursement	101-00-49026	10,995	10,000	10,000	-
	Regional planning salary reimbursement	101-24-49007	36,000	18,000	18,000	18,000
	Total other intergovernmental revenues		589,765	520,349	520,349	517,338
Federal and state operating grants:						
	Child Support Grant	101-00-42012	\$ 13,861	\$ 6,000	\$ 6,000	\$ 6,000
	Coroner Grant	101-00-42014	4,000	-	-	-
	Public Transportation Grant	101-00-42018	25,329	-	-	66,000
	Courthouse Window Grant	101-00-42020	88,350	-	-	-
	Election Grants	101-00-43020	18,579	10,000	10,000	5,000
	Attorney General Grant	TBA	-	17,100	17,100	-
	LEPC/HEMP Grant	101-27-43022	49,499	50,000	50,000	50,120
	EMA Grant	101-27-44001	22,349	21,000	21,000	22,590
	Total federal and state operating grants		221,967	104,100	104,100	149,710

LOGAN COUNTY, ILLINOIS						
GENERAL ACCOUNT						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES						
IN FUND BALANCE - BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
Fines, fees, forfeitures, and licenses:						
	Fines	101-00-44001	\$ 331,269	\$ 429,000	\$ 429,000	\$ 336,000
	Circuit Clerk fees	101-00-44002	159,028	160,000	160,000	160,000
	County Clerk fees	101-00-44003	187,329	156,000	156,000	156,000
	Sheriff fees	101-00-44004	127,743	100,000	100,000	120,000
	States Attorney fees	101-00-44005	22,232	20,000	20,000	20,000
	Zoning/building permits	101-00-44006	11,469	10,000	10,000	10,000
	Gaming fees	101-00-44007	825	3,450	3,450	4,500
	Revenue stamps	101-00-44009	17,605	40,000	40,000	40,000
	Coroner fees	101-00-44011	-	750	750	-
	Public Defender fees	101-00-44012	3,049	3,000	3,000	3,000
	Treasurer and Assessor's fees	101-00-44013	2,940	4,000	4,000	4,000
	Franchise fees	101-00-44014	20,775	11,000	11,000	15,000
	DUI Enforcement fees	101-00-44017	27,695	-	-	-
	County Collector fees and costs	101-00-44018	54,698	55,000	55,000	55,000
	Circuit Clerk special	101-00-44019	322,922	325,000	325,000	320,000
	Redeploy Focused Probation Program	101-00-44022	-	-	-	2,200
	Liquor licenses	101-00-45001	3,310	3,930	3,930	3,930
	Drug fines	101-00-47004	1,912	3,500	3,500	3,500
	Total fines, fees, forfeitures, and licenses		1,294,801	1,324,630	1,324,630	1,253,130
Charges for services:						
	Administration fee	101-00-44016	\$ 6,756	\$ 1,200	\$ 1,200	\$ 7,000
	Transportation Grant admin fees	101-00-44021	-	-	-	16,000
	Safety Complex lease	101-00-46001	29,265	30,450	30,450	30,450
	County jail medical cost fee	101-00-48016	-	1,000	1,000	-
	Township Assessor reimbursement	101-00-49011	20,130	10,000	10,000	20,000
	Total charges for services		56,151	42,650	42,650	73,450
	Interest and investment income	101-00-47001	\$ 8,454	\$ 5,000	\$ 5,000	\$ 5,000
Miscellaneous revenue:						
	Miscellaneous income	101-00-48001	\$ 2,047	\$ 1,500	\$ 1,500	\$ 1,500
	Scully Trust	101-00-48002	500	500	500	500
	Enterprise zone fees	101-24-49013	10,000	30,000	30,000	30,000
	Major criminal cases	TBA	-	1,000,000	1,000,000	-
	Total miscellaneous revenue		12,547	1,032,000	1,032,000	32,000
Other financing sources:						
	Transfer from Liability Insurance Fund (p.33)	101-00-49002	\$ 39,844	\$ 165,000	\$ 165,000	\$ 146,000
	Transfer from Court Automation Fund (p. 49)	101-00-49003	6,000	6,000	6,000	6,000
	Transfer from Co. Clerk Doc. Storage System Fund (p. 50)	101-00-49004	15,000	15,000	15,000	15,000
	Tax anticipation warrant proceeds	101-00-49023	-	1,000,000	1,000,000	600,000
	Transfer from GIS Fund (p. 48)	101-24-49008	35,648	32,175	32,175	32,275
	Transfer from County Farm Fund (p. 35)	101-24-49010	30,000	30,000	30,000	28,000
	Transfer from GIS - Assessor's Appraisal software (p. 48)	101-00-49013	-	-	-	15,000
	Total other financing sources		126,492	1,248,175	1,248,175	842,275
	Total revenues		\$ 6,400,023	\$ 8,426,061	\$ 8,426,061	\$ 6,925,896













LOGAN COUNTY, ILLINOIS						
GENERAL ACCOUNT						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES						
IN FUND BALANCE - BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>Juvenile Support and Welfare:</b>						
	Care of minors	101-23-58037	\$ 46,140	\$ 55,000	\$ 55,000	\$ 65,000
	<b>Total Juvenile Support and Welfare</b>		<b>46,140</b>	<b>55,000</b>	<b>55,000</b>	<b>65,000</b>
<b>Other judicial expenditures:</b>						
	Legal notices	101-18-53021	\$ 1,422	\$ -	\$ -	\$ 4,000
	Psychological exams	101-18-58021	-	3,500	3,500	2,000
	County share of judges salaries	101-18-58022	1,044	1,200	1,200	1,200
	Paternity tests and HIV testing	101-18-58023	-	500	500	500
	Autopsy charges	101-18-58024	37,601	30,000	30,000	38,000
	Court reporter - inquests	101-18-58025	337	-	-	500
	Court language translator	101-18-58026	1,199	2,000	2,000	2,000
	Major criminal cases					
	Defense expenses	101-26-58031	181,512	350,000	350,000	-
	Court cases expenses	101-26-58032	-	100,000	100,000	-
	Prosecution expenses	101-26-58033	-	150,000	150,000	-
	Contingencies	TBA	-	400,000	400,000	-
	<b>Total other judicial expenditures</b>		<b>223,115</b>	<b>1,037,200</b>	<b>1,037,200</b>	<b>48,200</b>
	<b>Total judiciary and court related</b>		<b>1,899,706</b>	<b>2,787,171</b>	<b>2,787,171</b>	<b>1,966,591</b>
	Capital outlay		117,800	-	-	-
<b>Debt service:</b>						
	Tax anticipation warrants					
	Principal	101-00-51004	-	1,000,000	1,000,000	600,000
	Interest	101-00-51005	-	5,000	5,000	5,000
	Debt certificate - Sysco					
	Principal	101-07-59020	81,499	23,500	23,500	24,500
	Interest	101-07-59021	38,053	25,501	25,501	24,160
	Debt certificate - Major criminal cases					
	Payments	TBA	-	86,600	86,600	-
	<b>Total debt service</b>		<b>119,552</b>	<b>1,140,601</b>	<b>1,140,601</b>	<b>653,660</b>
<b>OTHER FINANCING USES</b>						
	Transfer to Equipment Replacement Fund (per contract) (p. 56)		\$ 9,450	\$ 9,992	\$ 9,992	\$ 10,418
	Transfer to EMA Fund		42,690	-	-	-
	Transfer to Court Security Fund (p. 52)	101-00-59022	27,000	40,000	40,000	40,000
	Transfer to Drug Investigation Fund (p. 51)	101-00-59015	-	-	-	6,500
	Transfer to Debt Service Fund (p. 59)	101-00-59021	-	-	-	48,475
	Transfer to Animal Control Fund (p. 45)	101-00-59008	-	-	-	12,000
	<b>Total other financing uses</b>		<b>79,140</b>	<b>49,992</b>	<b>49,992</b>	<b>117,393</b>
	<b>Total expenditures</b>		<b>\$ 6,202,492</b>	<b>\$ 8,627,649</b>	<b>\$ 8,632,865</b>	<b>\$ 7,714,111</b>
	Excess (deficiency) of revenues over expenditures		197,531	(201,588)	(206,804)	(788,215)
<b>CHANGE IN FUND BALANCE</b>			<b>\$ 197,531</b>	<b>\$ (201,588)</b>	<b>\$ (206,804)</b>	<b>\$ (788,215)</b>
<b>FUND BALANCE AT BEGINNING OF YEAR</b>			<b>849,317</b>	<b>187,894</b>	<b>1,046,848</b>	<b>840,044</b>
<b>FUND BALANCE AT END OF YEAR</b>			<b>\$ 1,046,848</b>	<b>\$ (13,694)</b>	<b>\$ 840,044</b>	<b>\$ 51,829</b>







LOGAN COUNTY, ILLINOIS						
AIRPORT OPERATING ACCOUNT						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE						
BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>REVENUES</b>						
Charges for services:						
	Rent and lease income	111-00-45011	\$ 75,337	\$ 81,400	\$ 81,400	\$ 113,303
	Interest on fuel sales	111-00-47001	43	40	40	40
	Sale of fuel	111-00-47005	78,714	63,000	63,000	70,000
	Total charges for services		154,094	144,440	144,440	183,343
	Transfer from Farm Fund (p. 35)	111-00-48009	\$ -	\$ -	\$ -	\$ 15,000
	Fuel commission	111-00-47002	882	-	-	1,000
	Total revenues		\$ 154,976	\$ 144,440	\$ 144,440	\$ 199,343
<b>EXPENDITURES</b>						
Transportation:						
	Service charges	111-00-53047	\$ 4,125	\$ 4,000	\$ 4,000	\$ 4,300
	Equipment	111-00-53068	517	4,000	4,000	35,000
	Farm operating expenditures	111-00-53101	-	3,000	3,000	4,000
	Airport maintenance	111-00-53103	21,887	42,000	42,000	48,000
	Insurance	111-00-53104	4,444	5,000	5,000	6,000
	Fuel purchases	111-00-55014	64,830	60,000	60,000	64,000
	Manager salary	111-00-56018	6,348	6,600	6,600	6,600
	Sales tax expenditures	111-00-58035	4,799	4,800	4,800	5,600
	Total expenditures		\$ 106,950	\$ 129,400	\$ 129,400	\$ 173,500
<b>OTHER FINANCING USES</b>						
	Transfer to Capital Improvement Fund (p. 37)	111-00-59031	15,000	15,000	15,000	25,000
	Total transfers		15,000	15,000	15,000	25,000
	Excess (deficiency) of revenues over expenditures		33,026	40	40	843
<b>CHANGE IN FUND BALANCE</b>			\$ 33,026	\$ 40	\$ 40	\$ 843
<b>FUND BALANCE AT BEGINNING OF YEAR</b>			\$ 152,958	\$ 155,398	\$ 185,984	\$ 186,024
<b>FUND BALANCE AT END OF YEAR</b>			\$ 185,984	\$ 155,438	\$ 186,024	\$ 186,867



LOGAN COUNTY, ILLINOIS						
COUNTY HEALTH DEPARTMENT FUND						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE						
BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>REVENUES</b>						
	Property taxes and payments in					
	lieu of taxes	311-01-00	\$ 326,367	\$ 332,847	\$ 332,847	\$ 366,854
	Miscellaneous taxes	312-01-00	177	600	600	200
			<u>\$ 326,544</u>	<u>\$ 333,447</u>	<u>\$ 333,447</u>	<u>\$ 367,054</u>
	Federal and state operating grants:					
	Basic Health Grant	344-01-00	\$ 62,832	\$ 63,201	\$ 63,201	\$ 63,201
	IBCC Program	344-04-00	420,507	341,149	341,149	30,121
	Hearing Grant	344-22-00	1,309	950	950	770
	Vision Grant	344-21-00	1,652	1,300	1,300	770
	WIC Program	344-08-05	486,954	393,791	393,791	450,313
	Family Case Management	344-10-00	84,947	88,548	88,548	88,548
	Medicaid Match	344-09-00	23,257	20,000	20,000	70,000
	Realty Grant	344-53-00	2,635	-	-	-
	Vaccine allowance and grant	344-03-00	143,169	100,000	100,000	125,000
	Tobacco-Free Communities	344-41-00	21,257	29,247	29,247	29,247
	Emergency Preparedness Grants	344-55-00	39,305	41,753	41,753	39,102
	Teen Parent Services Grant	344-56-00	-	-	-	-
	Vector Grant	344-57-00	14,442	3,000	3,000	14,700
	Stand Against Cancer	344-59-00	5,900	3,000	3,000	-
	Carseat	344-24-00	2,193	4,961	4,961	-
	Body Art	344-29-00	825	-	-	250
	Water programs	344-35-00	400	400	400	400
	Tanning	344-36-00	750	500	500	500
	Radon	344-38-00	1,032	1,032	1,032	500
	Heart Smart for Teens	344-48-00	10,330	10,000	10,000	10,000
	Komen Education-Screening	344-49-00	16,450	10,000	10,000	2,000
	We Choose Health	344-52-00	3,596	30,000	30,000	30,000
	Asthma Coalition	344-58-00	3,838	3,250	3,250	3,250
	Medical Reserve Corp	344-66-00	5,878	5,000	5,000	4,000
	Lead programs	344-19-00	2,058	2,000	2,000	2,000
	Dental Clinic grant	344-44-00	(1,324)	-	-	-
	Other grants	344-99-00	-	20,000	20,000	-
	Total federal and state operating grants		<u>1,354,192</u>	<u>1,173,082</u>	<u>1,173,082</u>	<u>964,672</u>
	Charges for services:					
	Home Health Care Program	346-02-00	\$ 593,234	\$ 762,000	\$ 762,000	\$ 591,000
	Healthworks of Illinois	344-45-00	161,073	166,104	166,104	166,104
	Vaccination and other fees	330-00-00	405,746	460,956	460,956	408,447
	Total charges for services		<u>1,160,053</u>	<u>1,389,060</u>	<u>1,389,060</u>	<u>1,165,551</u>
	Interest and investment income	383-01-00	\$ 1,940	\$ 1,500	\$ 1,500	\$ 750
	Warehouse lease	320-01-00	\$ 39,265	\$ 42,708	\$ 42,708	\$ 43,488
	Donations	340-00-00	9,102	4,595	4,595	10,750
	Miscellaneous revenue		281	100	100	450
	Total other revenues		<u>48,648</u>	<u>47,403</u>	<u>47,403</u>	<u>54,688</u>
	<b>Transfers in</b>					
	Transfer from Tuberculosis Sanitarium Fund (p. 40)	391-07-00	\$ 43,398	\$ 43,398	\$ 43,398	\$ 43,398
	Total revenues		<u>\$ 2,934,775</u>	<u>\$ 2,987,890</u>	<u>\$ 2,987,890</u>	<u>\$ 2,596,113</u>

LOGAN COUNTY, ILLINOIS						
COUNTY HEALTH DEPARTMENT FUND						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE						
BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>EXPENDITURES</b>						
Public health:						
	Salaries	404	\$ 1,546,111	\$ 1,613,598	\$ 1,613,598	\$ 1,310,761
	IMRF	639	156,125	180,991	180,991	148,912
	FICA and Medicare	641	111,094	109,594	109,594	100,273
	Unemployment	640	(735)	-	-	-
	Small office equipment	500	341	1,000	1,000	500
	Office supplies	501	21,612	20,000	20,000	20,000
	Office equipment	502	3,255	4,400	4,400	1,500
	Postage	503	22,211	21,000	21,000	16,500
	Books	504	250	500	500	500
	Medical/dental equipment	505, 508	37,313	500	500	1,000
	Environmental health supplies					
	and equipment	506	2,810	950	950	2,000
	Maintenance equipment	507	-	-	-	-
	Car seats	511	2,271	4,800	4,800	-
	Contingency		-	-	-	5,000
	WIC - food instruments - noncash	513	343,254	270,000	270,000	340,000
	Vaccine	514	173,841	130,000	130,000	156,194
	Medical supplies	515, 518, 519	48,830	24,500	24,500	49,343
	Community education	516	22,521	15,000	15,000	16,500
	Professional fees	601	5,859	5,500	5,500	6,000
	Contractual	603-610, 612-615, 617	500,006	508,144	508,144	229,908
	Mileage	611	30,532	30,000	30,000	26,000
	Travel	616	1,342	1,000	1,000	1,250
	Advertising	620	4,660	5,000	5,000	2,000
	Printing	621	1,450	1,000	1,000	500
	Employee health insurance	637	161,536	177,984	177,984	123,508
	Telecommunications	643	22,021	22,750	22,750	18,938
	Maintenance on building equipment	650	5,637	7,550	7,550	6,000
	Maintenance supplies	651	3,997	4,000	4,000	4,000
	Building improvements	652	360	-	-	-
	Equipment maintenance	653	2,032	2,500	2,500	2,500
	Custodial and grounds maintenance	654	19,645	18,000	18,000	3,009
	Vehicle maintenance/fees	656	-	500	500	2,000
	Utilities	665	15,042	15,500	15,500	15,000
	Water/sewer service	666	2,554	2,750	2,750	2,750
	Disposal service	667	3,117	3,500	3,500	3,500
	Dues/memberships	673	6,272	6,500	6,500	5,500
	Employee training	681	4,507	3,000	3,000	3,000
	Liability/unemployment insurance	685	9,407	11,500	11,500	11,500
	Mortgage	662	-	-	-	-
	Property Tax	664	-	3,400	3,400	3,475
	Miscellaneous	684	9,318	3,200	3,200	3,000
	Total public health		\$ 3,300,398	\$ 3,230,111	\$ 3,230,111	\$ 2,642,321
Debt service:						
	Principal		\$ 35,913	\$ -	\$ -	\$ -
	Interest		698	-	-	-
			36,611	-	-	-
	Total expenditures		\$ 3,337,009	\$ 3,230,111	\$ 3,230,111	\$ 2,642,321
	Excess (deficiency) of revenues over expenditures		(402,234)	(242,221)	(242,221)	(46,208)
<b>CHANGE IN FUND BALANCE</b>			\$ (402,234)	\$ (242,221)	\$ (242,221)	(46,208)
<b>FUND BALANCE AT BEGINNING OF YEAR</b>			1,190,386	896,219	788,152	545,931
<b>FUND BALANCE AT END OF YEAR</b>			\$ 788,152	\$ 653,998	\$ 545,931	\$ 499,723











LOGAN COUNTY, ILLINOIS						
ANIMAL CONTROL FUND						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE						
BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>REVENUES</b>						
	Recycling revenue	601-00-43023	\$ 1,691	\$ 2,200	\$ 2,200	\$ 3,500
	Registration fees	601-00-44020	64,661	60,000	60,000	60,000
	Adoption fees	601-00-44021	10,000	10,000	10,000	7,000
	Fines	601-00-44022	12,000	12,000	12,000	10,000
	Pet population fee	601-00-44023	4,000	4,000	4,000	3,000
	Charges for services	601-00-45002	48,379	46,200	46,200	48,500
	Donations	601-00-45003	1,500	1,500	1,500	1,000
<b>OTHER FINANCING SOURCES</b>						
	Transfer from General Fund (p. 32)	601-00-49009	\$ -	\$ -	\$ -	\$ 12,000
	Total revenues		\$ 142,231	\$ 135,900	\$ 135,900	\$ 145,000
<b>EXPENDITURES</b>						
	Public safety:					
	Salary - warden	601-00-51001	\$ 27,478	\$ 28,040	\$ 28,040	\$ 29,960
	Salary - deputy	601-00-51002	23,056	23,823	23,823	24,776
	Part-time help	601-00-51007	29,713	31,091	31,091	32,025
	Group insurance	601-00-52001	4,134	5,973	5,973	6,146
	Office supplies	601-00-53003	1,880	3,500	3,500	2,000
	Equipment	601-00-53006	50	1,000	1,000	500
	Food supplies	601-00-53024	143	1,000	1,000	350
	Euthanasia	601-00-53026	684	1,000	1,000	2,000
	Building repair and maintenance	601-00-53027	1,192	4,000	4,000	3,000
	Building pool	601-00-53028	-	-	-	12,000
	Veterinarian care	601-00-53037	8,853	7,000	7,000	7,000
	Shelter supplies	601-00-53080	4,184	6,000	6,000	6,000
	Telephone	601-00-54001	2,750	3,500	3,500	3,500
	Heat, lights, and power	601-00-54006	8,268	8,500	8,500	9,000
	Truck repair and maintenance	601-00-55013	1,621	1,000	1,000	1,000
	Gas and oil	601-00-55014	3,761	3,000	3,000	4,000
	Administration	601-00-58004	3,550	-	-	3,500
	Livestock losses	601-00-58028	50	-	-	50
	Rabies tags/forms	601-00-58029	952	2,000	2,000	2,000
	Total public safety related		122,319	130,427	130,427	148,807
	Capital outlay		-	-	-	-
	Total expenditures		\$ 122,319	\$ 130,427	\$ 130,427	\$ 148,807
<b>CHANGE IN FUND BALANCE</b>			\$ 19,912	\$ 5,473	\$ 5,473	\$ (3,807)
<b>FUND BALANCE AT BEGINNING</b>						
	OF YEAR		11,286	8,300	31,198	36,671
<b>FUND BALANCE AT END OF YEAR</b>			\$ 31,198	\$ 13,773	\$ 36,671	\$ 32,864















LOGAN COUNTY, ILLINOIS						
SOLID WASTE FUND						
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE						
BUDGET AND ACTUAL						
		Account	FY 11-12	FY 12-13	FY 12-13	FY 13-14
		Number	Actual	Budget	Estimated	Budget
<b>REVENUES</b>						
Fines, fees, forfeitures, and licenses:						
	Assessments	910-00-42019	\$ 89,484	\$ 89,049	\$ 89,049	\$ 89,049
	Fees	910-00-44027	250	200	200	200
	Total fines, fees, forfeitures, and licenses		89,734	89,249	89,249	89,249
Miscellaneous revenue						
	Gifts/donations	910-00-45003	\$ -	\$ -	\$ -	\$ -
	Paper recycling	910-00-45004	7,684	7,000	7,000	3,500
	Interest	910-00-47001	-	-	-	30
	Total revenues		\$ 97,418	\$ 96,249	\$ 96,249	\$ 92,779
<b>EXPENDITURES</b>						
Public health:						
	Coordinator salary	910-00-51001	\$ 39,754	\$ 31,000	\$ 31,000	\$ 33,500
	Hired collectors	910-00-51007	7,718	9,065	9,065	9,250
	Insurance	910-00-52001	-	5,973	5,973	6,193
	Postage	910-00-53001	140	175	175	175
	Printing	910-00-53002	-	40	40	40
	Office supplies	910-00-53003	45	40	40	40
	Auto mileage	910-00-53008	-	40	40	40
	Education (dues, subscriptions, conferences)	910-00-53011	35	100	100	40
	Advertising/legal notices	910-00-53021	-	40	40	40
	Committee expenditures	910-00-53041	410	500	500	650
	Illegal collection expense		-	-	-	-
	Administration expenditures	910-00-53049	-	60	60	60
	Materials, miscellaneous	910-00-53059	524	50	50	100
	Process and transport	910-00-53060	30,000	28,000	28,000	31,000
	Container rent	910-00-53061	1,800	1,800	1,800	1,800
	Waste management	910-00-53073	757	-	-	-
	Telephone	910-00-54001	595	600	600	600
	Trailer expense	910-00-55008	-	50	50	50
	Truck repair	910-00-55009	3,899	2,500	2,500	3,000
	Container maintenance	910-00-55010	-	200	200	200
	Truck reserve expenditures	910-00-55013	-	1,500	1,500	-
	Fuel and expenditures	910-00-55014	8,839	8,000	8,000	9,000
	Payroll taxes	910-00-58011	-	6,100	6,100	6,141
	Total expenditures		\$ 94,516	\$ 95,833	\$ 95,833	\$ 101,919
<b>CHANGE IN FUND BALANCE</b>			\$ 2,902	\$ 416	\$ 416	\$ (9,140)
<b>FUND BALANCE AT BEGINNING OF YEAR</b>			86,609	94,722	89,511	89,927
<b>FUND BALANCE AT END OF YEAR</b>			\$ 89,511	\$ 95,138	\$ 89,927	\$ 80,787















**LOGAN COUNTY, ILLINOIS**

**\$536,000 General Obligation Debt Certificates (Limited Tax)**

**Debt Service Schedule (Commonly called Sysco Bonds)**

**Dated: 11/01/2005**

<b>Date</b>	<b>Principal</b>	<b>Rate</b>	<b>Interest</b>	<b>Total Debt Service</b>	<b>Fiscal Debt Service</b>
05/01/06	\$ 8,500.00	4.400%	\$ 16,232.20	\$ 24,732.20	
11/01/06	8,500.00	4.400%	16,045.20	24,545.20	\$ 49,277.40
05/01/07	8,500.00	4.540%	15,858.20	24,358.20	
11/01/07	9,000.00	4.540%	15,665.25	24,665.25	49,023.45
05/01/08	9,000.00	4.690%	15,460.95	24,460.95	
11/01/08	9,000.00	4.690%	15,249.90	24,249.00	48,710.85
05/01/09	9,500.00	4.880%	15,038.85	24,538.85	
11/01/09	9,500.00	4.880%	14,807.05	24,307.05	48,845.90
05/01/10	10,000.00	5.050%	14,575.25	24,575.25	
11/01/10	10,000.00	5.050%	14,322.75	24,322.75	48,898.00
05/01/11	10,500.00	5.230%	14,070.25	24,570.25	
11/01/11	10,500.00	5.230%	13,795.68	24,295.68	48,865.93
05/01/12	11,000.00	5.420%	13,521.10	24,521.10	
11/01/12	11,500.00	5.420%	13,223.00	24,723.00	49,244.10
05/01/13	11,500.00	5.600%	12,911.35	24,411.35	
11/01/13	12,000.00	5.600%	12,589.35	24,589.35	49,000.70
05/01/14	12,000.00	5.780%	12,253.35	24,253.35	
11/01/14	12,500.00	5.780%	11,906.55	24,406.55	48,659.90
05/01/15	13,000.00	5.950%	11,545.30	24,545.30	
11/01/15	13,500.00	5.950%	11,158.55	24,658.55	49,203.85
05/01/16	13,500.00	6.110%	10,756.93	24,256.93	
11/01/16	14,000.00	6.110%	10,344.50	24,344.50	48,601.43
05/01/17	14,500.00	6.250%	9,916.80	24,416.80	
11/01/17	15,000.00	6.250%	9,463.68	24,463.68	48,880.48
05/01/18	15,500.00	6.370%	8,994.92	24,494.92	
11/01/18	16,000.00	6.370%	8,501.26	24,501.26	48,996.18
05/01/19	16,500.00	6.480%	7,991.64	24,491.64	
11/01/19	17,000.00	6.480%	7,457.06	24,457.06	48,948.70
05/01/20	17,500.00	6.580%	6,906.24	24,406.24	
11/01/20	18,000.00	6.580%	6,330.51	24,330.51	48,736.75
05/01/21	19,000.00	6.670%	5,738.29	24,738.29	
11/01/21	19,500.00	6.670%	5,104.66	24,604.66	49,342.95
05/01/22	20,000.00	6.750%	4,454.32	24,454.32	
11/01/22	20,500.00	6.750%	3,779.33	24,279.33	48,733.65
05/01/23	21,500.00	6.830%	3,087.45	24,587.45	
11/01/23	22,000.00	6.830%	2,353.23	24,353.23	48,940.68
05/01/24	23,000.00	6.890%	1,601.92	24,601.92	
11/01/24	<u>23,500.00</u>	<u>6.890%</u>	<u>809.58</u>	<u>24,309.58</u>	<u>48,911.50</u>
	<u>\$ 536,000.00</u>		<u>\$ 393,822.40</u>	<u>\$ 929,822.40</u>	

**LOGAN COUNTY, ILLINOIS**

**\$600,000 Alternate Revenue Bonds**

**Debt Service Schedule (Commonly called Criminal Case Bonds)**

**Dated: 11/01/2012**

<b>Date</b>	<b>Principal</b>	<b>Rate</b>	<b>Interest</b>	<b>Total Debt Service</b>	<b>Fiscal Debt Service</b>
05/01/14	\$10,000.00	6.500%	\$14,237.50	\$24,237.50	
11/01/14	10,000.00	6.500%	14,237.50	24,237.50	\$ 48,475.00
05/01/15	10,000.00	6.500%	13,587.50	23,587.50	
11/01/15	10,000.00	6.500%	13,587.50	23,587.50	47,175.00
05/01/16	10,000.00	6.500%	12,937.50	22,937.50	
11/01/16	10,000.00	6.500%	12,937.50	22,937.50	45,875.00
05/01/17	10,000.00	6.250%	12,287.50	22,287.50	
11/01/17	10,000.00	6.250%	12,287.50	22,287.50	44,575.00
05/01/18	10,000.00	6.250%	11,662.50	21,662.50	
11/01/18	10,000.00	6.250%	11,662.50	21,662.50	43,325.00
05/01/19	12,500.00	6.250%	11,037.50	21,037.50	
11/01/19	12,500.00	6.250%	11,037.50	21,037.50	47,075.00
05/01/20	12,500.00	6.250%	10,256.25	20,256.25	
11/01/20	12,500.00	6.250%	10,256.25	20,256.25	45,512.50
05/01/21	12,500.00	6.250%	9,475.00	19,475.00	
11/01/21	12,500.00	6.250%	9,475.00	19,475.00	43,950.00
05/01/22	15,000.00	6.250%	8,693.75	18,693.75	
11/01/22	15,000.00	6.250%	8,693.75	18,693.75	47,387.50
05/01/23	15,000.00	4.000%	7,756.25	17,756.25	
11/01/23	15,000.00	4.000%	7,756.25	17,756.25	45,512.50
05/01/24	17,500.00	4.000%	7,156.25	17,156.25	
11/01/24	17,500.00	4.000%	7,156.25	17,156.25	49,312.50
05/01/25	17,500.00	4.000%	6,456.25	16,456.25	
11/01/25	17,500.00	4.000%	6,456.25	16,456.25	47,912.50
05/01/26	17,500.00	4.000%	5,756.25	15,756.25	
11/01/26	17,500.00	4.000%	5,756.25	15,756.25	46,512.50
05/01/27	17,500.00	4.000%	5,056.25	15,056.25	
11/01/27	17,500.00	4.000%	5,056.25	15,056.25	45,112.50
05/01/28	20,000.00	4.250%	4,356.25	14,356.25	
11/01/28	20,000.00	4.250%	4,356.25	14,356.25	48,712.50
05/01/29	20,000.00	4.250%	3,506.25	13,506.25	
11/01/29	20,000.00	4.250%	3,506.25	13,506.25	47,012.50
05/01/30	20,000.00	4.250%	2,656.25	12,656.25	
11/01/30	20,000.00	4.250%	2,656.25	12,656.25	45,312.50
05/01/31	20,000.00	4.250%	1,806.25	11,806.25	
11/01/31	20,000.00	4.250%	1,806.25	11,806.25	43,612.50
05/01/32	22,500.00	4.250%	956.25	10,956.25	
11/01/32	25,500.00	4.250%	956.25	10,956.25	46,912.50
	<u>\$ 600,000.00</u>		<u>\$ 326,568.75</u>	<u>\$ 926,568.75</u>	

LOGAN COUNTY, ILLINOIS  
TAX LEVY SUMMARY  
FOR THE FISCAL YEAR  
DECEMBER 1, 2013 TO NOVEMBER 30, 2014

	Amount <u>Levied</u>
General Fund	\$ 1,355,993
Bonds and Interest (Bond to be abated)	46,525
Liability Insurance Account	170,000
County Health Department Fund	366,854
Illinois Municipal Retirement Fund	650,000
County Highway Fund	365,000
County Bridge Fund	150,000
Highways – Matching Tax Fund	210,000
Ambulance Service Fund	281,429
Tuberculosis Sanitarium Fund	46,000
Senior Citizens Tax Fund	70,000
Cooperative Extensive Service Fund	<u>90,781</u>
 Total Levy	 <u><u>\$3,802,582</u></u>

**CERTIFICATE OF ADOPTED ORDINANCE**

The undersigned, Presiding Officer of the County of Logan, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of the "Truth in Taxation Law", Public Act 88-455 (35 ILCS 200/18-55 et seq).

Date \_\_\_\_\_

\_\_\_\_\_  
Chairman, Logan County Board

ATTEST: \_\_\_\_\_  
Sally J. Litterly, County Clerk

COUNTY OF LOGAN

RESOLUTION NUMBER #2

TAX LEVIES FOR FISCAL YEAR

DECEMBER 1, 2013 TO NOVEMBER 30, 2014

For the levy and assessing of taxes for the County of Logan, State of Illinois, for the fiscal year beginning December 1, 2013 and ending November 30, 2014, on the aggregate valuation of all property within the County, by virtue of the authority conferred by the State of Illinois, and for the purposes hereinafter set forth:

GENERAL FUND TAX LEVY

---

BE IT RESOLVED by the County Board of Logan County, Illinois, in session assembled this \_\_\_\_ day of October 2013, that a General Fund tax in the amount of One Million Three Hundred Fifty-Five Thousand Nine Hundred Ninety Three Dollars (\$1,355,993), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed on the aggregate valuation of all taxable property within the County, to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the General Fund purposes.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year under the various accounts that together constitute the General Fund, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the General Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

BONDS AND INTEREST LEVY

---

BE IT RESOLVED by the County Board of Logan County, Illinois, in session assembled this \_\_\_\_ day of October 2013, that a Bond and Interest tax in the amount of Forty Six Thousand Five Hundred and Twenty-Five Dollars (\$46,525), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed on the aggregate valuation of all taxable property within the County, to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for Bond and Interest purposes.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year under the various accounts that together constitute the General Fund, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein. This bond to be abated as scheduled.

\_\_\_\_\_ moved that the levy for the Bond and Interest purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

LIABILITY INSURANCE ACCOUNT TAX LEVY

---

AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County presently is authorized by statute to levy, an insurance premium and judgment tax in the amount of One Hundred Seventy Thousand Dollars (\$170,000), or as much thereof as may be provided by the statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of helping to pay the expenses of insurance, claims, judgments, and settlements.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Liability Insurance Account of the County Budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Liability Insurance Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

HEALTH DEPARTMENT FUND TAX LEVY

---

AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County taxes which Logan County presently is authorized by statute to levy, a County Health Department Fund tax in the amount of Three Hundred Sixty-Six Thousand Eight Hundred Fifty-Four Dollars (\$366,854), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of providing health facilities and services to County residents.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Health Department Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Health Department Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

COUNTY HIGHWAY FUND TAX LEVY

---

AND BE IT FURTHER RESOLVED, that in addition to all other amounts levied by the County Board of Logan County, Illinois, for the fiscal year beginning December 1, 2013 and ending November 30, 2014, the amount of Three Hundred Sixty Five Thousand Dollars (\$365,000), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed on all taxable property within the corporate limits of Logan County, Illinois, subject to taxation for the year 2013 and which amount together with an estimated cash balance and other sources of income of Five Hundred Thirty Nine Thousand Two Hundred Dollars (\$539,200) will aggregate the amount of Nine Hundred Four Thousand Two Hundred Dollars (\$904,200) for the purpose of improving, maintaining and repairing County highway roads in Logan County, Illinois, and for the purpose of acquiring and maintaining machinery and materials used for the improvement, repair and maintenance of County highway roads in Logan County, Illinois, during the fiscal year beginning on December 1, 2013 and ending November 30, 2014, as set forth in the budget heretofore adopted for said fiscal year.

The specific details and separate amounts making up the foresaid aggregate tax levy appear and are set forth in the County Highway Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the County Highway Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**ILLINOIS MUNICIPAL RETIREMENT FUND & SOCIAL SECURITY TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County presently is authorized by statute to levy, an Illinois Municipal Retirement Fund tax in the amount of Six Hundred Fifty Thousand Dollars (\$650,000), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of paying the County's contribution required under the provisions of Article 7 (Illinois Municipal Retirement Fund) of the Illinois Pension Code and the County's Social Security contributions.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Illinois Municipal Retirement Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Illinois Municipal Retirement Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**COUNTY BRIDGE FUND TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to all other amounts levied by the County Board of Logan County, Illinois, for the fiscal year beginning December 1, 2013 and ending November 30, 2014 the amount of One Hundred Fifty Thousand Dollars (\$150,000), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed on all taxable property within the corporate limits of said Logan County, Illinois, subject to taxation for the year 2014, and which amount together with other sources of income of One Hundred Thousand Dollars (\$100,000), will aggregate the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the purposes of maintenance and construction of bridges within Logan County for the fiscal year beginning on December 1, 2013 and ending November 30, 2014 as set forth in the budget heretofore adopted for said fiscal year.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the County Bridge Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the County Bridge Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes\_\_\_\_\_ Nays\_\_\_\_\_

**HIGHWAYS – MATCHING TAX FUND TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to all other amounts levied by the County Board of Logan County, Illinois, for the fiscal year beginning December 1, 2013 and ending November 30, 2014 the amount of Two Hundred Ten Thousand Dollars (\$210,000) or as much thereof as may be provided by statute, be and the same is hereby levied and assessed on all taxable property within the corporate limits of said Logan County, Illinois, subject to taxation for the year 2014 and which amount together with an estimated cash balance and other sources of income of Two Hundred Fifteen Thousand Dollars (\$215,000), will aggregate the amount of Four Hundred Twenty-Five Thousand Dollars (\$425,000) for the purpose of providing part of Logan County's share of the cost of federal aid projects and motor fuel tax section during the fiscal year beginning on December 1, 2013 and ending November 30, 2014 as set forth in the budget heretofore adopted for said fiscal year.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Highways – Matching Tax Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Highway – Matching Tax Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**AMBULANCE SERVICE FUND TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County presently is authorized by statute to levy, an Ambulance Service Fund tax in the amount of Two Hundred Eighty-One Thousand Four Hundred Twenty-Nine Dollars (\$281,429), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County not included within the territory of a fire protection district which levies a tax for ambulance service, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of providing emergency ambulance service to the County residents.

The specific details and specific amounts making up the foresaid aggregate tax levy appear and are set forth in the Ambulance Service Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Ambulance Service Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**TUBERCULOSIS SANITARIUM FUND TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County presently is authorized by statute to levy, a Tuberculosis Sanitarium Fund tax in the amount of Forty-Six Thousand Dollars (\$46,000), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of providing for the care and treatment of the County residents who may be afflicted with tuberculosis.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Tuberculosis Sanitarium Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Tuberculosis Sanitarium Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**SENIOR CITIZENS TAX FUND TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County presently is authorized by statute to levy, a Senior Citizens Fund tax in the amount of Seventy Thousand Dollars (\$70,000), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of providing for the services to senior citizens of the County.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Senior Citizen Tax Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Senior Citizens Tax Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**COOPERATIVE EXTENSION SERVICE FUND TAX LEVY**

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AND BE IT FURTHER RESOLVED, that in addition to the maximum of all other County taxes which Logan County presently is authorized by statute to levy, a Cooperative Extension Service Fund tax in the amount of Ninety Thousand Seven Hundred Eighty-One Dollars (\$90,781), or as much thereof as may be provided by statute, be and the same is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2013 and ending November 30, 2014, for the purpose of providing extension services to the residents of Logan County.

The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Cooperative Extension Service Fund account of the County budget and appropriation ordinance heretofore this day approved and adopted for said fiscal year, which specific details and separate amounts are hereby, by reference, made a part hereof as if fully set forth herein.

\_\_\_\_\_ moved that the levy for the Cooperative Extension Service Fund purposes be adopted; seconded by \_\_\_\_\_.

Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**LOGAN COUNTY, ILLINOIS**  
**PUBLIC NOTICE**  
**SUMMARY AVAILABLE OF FY 13-14 BUDGET**

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All interested persons are hereby notified that a FINAL DRAFT of the budget for Fiscal Year starting December 1, 2013, and ending November 30, 2014, of Logan County, Illinois is available for public inspection.

A summary of the proposed budget and related supporting documents are available at the office of the County Clerk from 8:30 a.m. to 4:30 p.m. Monday through Friday.

Date of this notice: \_\_\_\_\_.